Western Contra Costa Transit Authority (WestCAT)

ID Number: 9159 www.westcat.org 601 Walter Avenue

Chief Executive Officer: Charles Anderson. General Manager

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Data Source: 2000 National Transit Database

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Pinole, CA 94564 (510)724-3331 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$3,519,452 \$996.040 **Fare Revenues Earned** Operating Expense San Francisco--Oakland, CA Directly Operated Capital Funding \$0 \$2,571,376 \$32,130 Square Miles Purchased Transportation 844.718 Annual Passenger Miles 3.619.980 370.048 Population 3.629.516 **Total Fare Revenues Earned** \$844,718 Annual Vehicle Revenue Miles 1.201.984 289,688 Population Ranking out of 405 UZAs Annual Unlinked Trips 1.297.864 76.720 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 4,747 258 Passenger Fares \$844.718 Annual Vehicle Revenue Hours 73.772 19.040 Local Funds 3,452,402 Fixed Guideway Directional Route Miles 36.6 N/A State Funds Service Area Statistics 144,343 Vehicles Available for Maximum Service 32 12 Square Miles 20 Federal Assistance 27,176 Average Fleet Age in Years 2.5 47 Population 59.500 Other Funds 46.853 Vehicles Operated in Maximum Service 28 10 **Total Operating Funds Expended** \$4,515,492 Peak to Base Ratio 1.2 N/A Percent Spares 14% 20% Service Consumption Incidents 6 Annual Passenger Miles 3,990,028 **Summary of Operating Expenses** Patron Fatalities 0 Annual Unlinked Trips 1.374.584 Salaries, Wages and Benefits \$0 Materials and Supplies Average Weekday Unlinked Trips 5,005 **Performance Measures** 0 Average Saturday Unlinked Trips 1.483 Purchased Transportation 4,515,492 Average Sunday Unlinked Trips 522 Other Operating Expenses Service Efficiency **Total Operating Expenses** \$4.515.492 Operating Expense per Vehicle Revenue Mile \$2.93 \$3.44 Operating Expense per Vehicle Revenue Hour \$47.71 \$52.31 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 1,491,672 **Cost Effectiveness** Annual Vehicle Revenue Hours 92,812 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.97 \$2.69 Vehicles Available for Maximum Service Local Funds \$868,742 44 Operating Expense per Unlinked Passenger Trip \$2.71 \$12.98 38 Vehicles Operated in Maximum Service State Funds Base Period Requirement 23 Federal Assistance 2 1,734,764 **Service Effectiveness Total Capital Funds Expended** \$2,603,506 Unlinked Passenger Trips per Vehicle Revenue Mile 1.08 0.26 Unlinked Passenger Trips per Vehicle Revenue Hour 17.59 4.03 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 28 \$2.363.378 \$207.998 \$2,571,376 n Bus \$1.20 1.40 \$3.50 Demand Response 0 10 Demand Response 32,130 32,130 1.20 \$2,363,378 \$2,603,506 \$3.00 Total Total \$240,128 \$1.00 \$2.50 1.00 \$0.80 0.80 \$2.00 \$0.60 \$1.50 0.60 \$0.40 \$1.00 0.40 \$0.20 0.20 \$0.50 \$0.00 0.00 \$0.00 97 98 99 96 97 98 00 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other 0.40 Local \$4.00 \$3.00 Fares \$2.50 19% 0.30 \$3.00 \$2.00 \$2.00 \$1.50 0.20 \$1.00 \$1.00 0.10 1% \$0.50 Federal State \$0.00 \$0.00 0.00

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3%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.